WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

(A Government of West Bengal Enterprise)

Registered Office: Vidyut Bhavan, Block-DJ, Sector-II, Bidhannagar, Kolkata-700 091
CIN: U40101WB2007SGC113474 • web: www.wbsetcl.in

WBSETCL

NOTICE

Gist of Tariff Application

1. West Bengal State Electricity Transmission Company Limited (WBSETCL) has made an application before the West Bengal Electricity Regulatory Commission (Commission) for determination of Tariff, Aggregate Revenue Requirement and Expected Revenue from Charges for all the ensuing years of eighth control period consisting three years from FY 2023-24 to FY 2025-26 on 30.11.2022. The application dated 30.11.2022 ('Tariff application') and has been admitted by the Commission.

2. **The Gist of the Tariff application is as follows:**

   (i) Tariff proposed to be effective from the billing month of April of every ensuing year.

   (ii) Details of proposed tariff:

   (B) For Transmission Licensee:

	Tariff for the Base Year 2022-23	Tariff for the 8th control period		
		1st Year	2nd Year	3rd Year
		2023-24	2024-25	2025-26
Rate for Long Term Customer (Rs./MW/month)	174033.17	225014.64	233869.65	255795.19
Rate for Short Term Customer (Paisa/Unit) #	23.84	30.82	32.04	35.04

Rate for Short Term Customer for 2022-23 is considered as per West Bengal Electricity Regulatory Commission (Open Access) Regulations, 2022.

(iii) Projected Revenue at current tariff, projected Aggregate Revenue Requirement and expected Revenue from Charges at proposed tariff for the ensuing years of the control period are as follows:

(Rs. In lakh)

	Tariff for the Base Year [*]	Tariff for the 8th control period		
		1st Year	2nd Year	3rd Year
		2023-24	2024-25	2025-26
Projected Revenue at Current Tariff [**]	157940.99	146361.90	153685.21	159832.06
Projected Aggregate Revenue Requirement		189237.31	206525.61	234922.30
Expected Revenue from Charges at Proposed Tariff		189237.31	206525.61	234922.30
Range of percentage of increase/decrease sought in the application for each of the ensuing year compared to the base year		19.82%	30.76%	48.74%

** Tariff for Base Year is Recoverable ARR as per actual estimated value for the base year, 2022-23 in Tariff petition for 8th control period based on 6 months unaudited figures.*

*** Current Tariff Rate considered as per Tariff Order dated 30.07.2022 of Case No: TP - 90/20-21 for FY 2022-23.*

(iv) Major reasons for increase/decrease in tariff proposed:
Employee Cost, Administrative & General Charges, R & M Expenses, Interest, Depreciation, Tax, Normative Return, Special Allocation. Detailed in Volume II.

(v) Major factors not considered in the above increase sought: Nil

(vi) Details of major changes proposed regarding applicable terms and conditions: Nil

(vii) Any other important issue: Nil

3. The Tariff Application submitted by WBSETCL, may be inspected at the office of the Commission at Plot No:- AH/5 (2nd & 4th Floor), Premises No. Mar 16-1111, Action Area – 1A, New Town, Rajarhat, Kolkata – 700 163 (Telephone No. (033) 2962 3754; e-mail: cp-wberc@gov.in) during office hours on all working days (from 11-00 AM to 5-00 PM) upto one day prior to the last date of submission of suggestion, objections and comments and certified copies of the application or part thereof may be obtained from the office of the Commission during office hours (from 11-00 AM to 5-00 PM) on all working days within 20 (twenty) days, (inclusive of the date of publication) from the date of publication of the gist.

4. The Tariff application has been posted on the website of the applicant at **www.wbsetcl.in**.

5. The suggestions, objections and comments, if any, on the proposals contained in the Tariff application may be submitted at the office of the Commission mentioned above during office hours (from 11-00 AM to 5-00 PM) on all working days within 21 (twenty one) days, (inclusive of the date of publication) from the date of publication of the gist.

6. The gist has been published with the approval of the Commission.

Place: Kolkata
Date: 20.02.2023

Goutam Dutta
Addl. Chief Engineer
Regulatory Affairs Cell